



# Agenda

## Milyakburra

# LOCAL AUTHORITY MEETING

On

**24 May 2021**

**EAST ARNHEM REGIONAL COUNCIL**

Notice is hereby given that an Local Authority Meeting of the East Arnhem Regional Council will be held at the Milyakburra Council Office on Monday, 24 May 2021 at 10.00am.

Dale Keehne  
**Chief Executive Officer**



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## **APOLOGIES**

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<b>ITEM NUMBER</b>	2.1
<b>TITLE</b>	Apologies and Absent Without Notice
<b>REFERENCE</b>	1479035
<b>AUTHOR</b>	Candice O'Halloran, Governance, Local Authority and Communication Officer

### **SUMMARY:**

This report is to table, for the Local Authority's record, any absences and apologies and requests for leave of absence received from Local Authority Members and what absences that Local Authority gives permission for.

### **RECOMMENDATION**

**That the Local Authority:**

- a) **Notes the absence of < >.**
- b) **Notes the apology received from < >.**
- c) **Notes < > are absent with permission of the Local Authority.**
- d) **Notes < > absent without permission of the Local Authority.**

### **ATTACHMENTS:**

## **CONFLICT OF INTEREST**

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<b>ITEM NUMBER</b>	3.1
<b>TITLE</b>	Conflict of Interest
<b>REFERENCE</b>	1480106
<b>AUTHOR</b>	Candice O'Halloran, Governance, Local Authority and Communication Officer

### **SUMMARY:**

This report is tabled for members to declare any conflicts they have within the agenda.

### **BACKGROUND**

The Local Government Act details that "A member has a conflict of interest in a question arising for decision by the council, local board or council local authority, committee if the member or an associate of the member has a personal or financial interest in how the question is decided". Chapter 7, Part 7.2 – Conflict of Interest.

### **GENERAL**

A conflict of interest is a situation that has the potential to undermine a person's ability to be impartial because of the possibility of a clash between the person's self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove them self from the decision making process.

### **RECOMMENDATION**

**That the Local Authority:**

- a) Notes no conflicts of interest declared at today's meeting.**
- b) Notes any conflicts of interest declared at today's meeting.**

### **ATTACHMENTS:**

## PREVIOUS MINUTES

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<b>ITEM NUMBER</b>	4.1
<b>TITLE</b>	Previous Minutes for Ratification
<b>REFERENCE</b>	1480124
<b>AUTHOR</b>	Candice O'Halloran, Governance, Local Authority and Communication Officer

### SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

### BACKGROUND

As per the Northern Territory *Local Government Act 2008*, "The council, local authority, local board or council committee must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment) as a correct record of the meeting". (*Part 6.3 Section 67.3*).

### GENERAL

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

### RECOMMENDATION

**That the Local Authority approves the minutes from the meeting of 22 March 2021 to be a true record of the meeting.**

### ATTACHMENTS:

- 1 Local Authority - Milyakburra 2021-03-22 [1572] Minutes.DOCX



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## Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

### Core Values

Respect  
Professionalism  
Human Dignity  
Organisational Growth  
Equity  
Community

## **MINUTES FOR THE LOCAL AUTHORITY MEETING**

**22 March 2021**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA  
COUNCIL OFFICE ON MONDAY, 22 MARCH 2021 AT 10.00AM

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### **ATTENDANCE**

In the Chair Councillor Elliot Bara, President Kaye Thurlow, Members, Lucinda Bara, Violet Huddleston, Eric Wurraramara, Lucille Wurraramara, Vail Wurraramara.

### **OBSERVERS**

East Arnhem Regional Council  
Dale Keehne – Chief Executive Officer; Shane Marshall – Director of Technical & Infrastructure Services; Andrew Walsh – Director Community Development; Peter Dunkley – Regional Manager, Youth Sport and Recreation Services; Ulaiasi (Gus) Nawaqa – Community Development Coordinator/ Municipal Service Supervisor.

Minute Taker – Nawshaba Razzak, Corporate Planning and Policy Officer

### **MEETING OPENING**

Chair opened the meeting at 11:10 am and welcomed all members and guests.

### **Apologies**

#### **2.1 APOLOGIES AND ABSENT WITHOUT NOTICE**

##### **SUMMARY:**

This report is to table, for the Local Authority's record, any absences and apologies and requests for leave of absence received from Local Authority Members and what absences that Local Authority gives permission for.

**154/2021 RESOLVED (Lucille Wurraramara/Eric Wurraramara)**

**That the Local Authority:**

- a) **Notes the absence of Councillor Gordon Walsh and Members Elvis Bara, Steven Lalara, Priscilla Bara, Kieranson Wurraramara, Lawrence Yantarrnga, Lance Lalara and Kathy Anne Wurraramara.**
- b) **Notes Councillor Gordon Walsh and Members Elvis Bara, Steven Lalara, Priscilla Bara, Kieranson Wurraramara, , Lawrence Yantarrnga, Lance Lalara and Kathy Anne Wurraramara are absent with permission of the Local Authority.**

For  
Councillor Elliot Bara, President Kaye Thurlow, Members, Lucinda Bara, Violet Huddleston, Eric Wurraramara, Lucille Wurraramara, Vail Wurraramara.

Against  
Nil



MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA  
COUNCIL OFFICE ON MONDAY, 22 MARCH 2021 AT 10.00AM

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**Conflict of Interest**

**3.1 CONFLICT OF INTEREST**

**SUMMARY:**

This report is tabled for members to declare any conflicts they have within the agenda.

**155/2021 RESOLVED (Kaye Thurlow/Vail Wurraramara)**

**The Local Authority notes that no conflicts of interest were declared at today's meeting.**

For

Councillor Elliot Bara, President Kaye Thurlow, Members, Lucinda Bara, Violet Huddleston, Eric Wurraramara, Lucille Wurraramara, Vail Wurraramara.

Against

Nil

**Previous Minutes**

**4.1 PREVIOUS MINUTES FOR RATIFICATION**

**SUMMARY:**

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

**156/2021 RESOLVED (Violet Huddleston/Vail Wurraramara)**

**That the Local Authority approves the minutes from the meeting of 01 February 2021 to be a true record of the meeting.**

For

Councillor Elliot Bara, President Kaye Thurlow, Members, Lucinda Bara, Violet Huddleston, Eric Wurraramara, Lucille Wurraramara, Vail Wurraramara.

Against

Nil

**MOVE TO CONFIDENTIAL SESSION**

**157/2021 RESOLVED (Violet Huddleston/Lucille Wurraramara)**

For

Councillor Elliot Bara, President Kaye Thurlow, Members, Lucinda Bara, Violet Huddleston, Eric Wurraramara, Lucille Wurraramara, Vail Wurraramara.

Against

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA  
COUNCIL OFFICE ON MONDAY, 22 MARCH 2021 AT 10.00AM

Nil

#### 4.1 PREVIOUS CONFIDENTIAL MINUTES FOR RATIFICATION

##### SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

158/2021 **RESOLVED** (Kaye Thurlow/Eric Wurrarama)

**That the Local Authority approves the minutes from the confidential meeting of 01 February 2021 to be a true record of the meeting.**

#### MOVE TO OPEN SESSION

**RESOLVED** (Kaye Thurlow/Eric Wurrarama)

For

Councillor Elliot Bara, President Kaye Thurlow, Members, Lucinda Bara, Violet Huddleston, Eric Wurrarama, Lucille Wurrarama, Vail Wurrarama.

Against

Nil

#### Local Authorities

#### 5.1 LOCAL AUTHORITY RESIGNATIONS, REVOCATIONS AND NOMINATIONS

##### SUMMARY:

This report is to notify Local Authorities regarding the Resignations, Revocations and Nominations in all nine Local Authorities.

159/2021 **RESOLVED** (Eric Wurrarama/Elliot Bara)

**That the Local Authority notes the Resignations and Approved appointments of the above Local Authority changes.**

For

Councillor Elliot Bara, President Kaye Thurlow, Members, Lucinda Bara, Violet Huddleston, Eric Wurrarama, Lucille Wurrarama, Vail Wurrarama.

Against

Nil

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA  
COUNCIL OFFICE ON MONDAY, 22 MARCH 2021 AT 10.00AM

## 5.2 LOCAL AUTHORITY ACTION REGISTER

### SUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

#### 160/2021 RESOLVED (Elliot Bara/Lucille Wurramara)

- a) That the Local Authority notes the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.
- b) Street lights - Instead of completed the status of the project to say that the Community Development Coordinator is to do an audit of street lights that need repair and the areas that require more lighting and talk to the Director Technical & Infrastructure Services.
- c) Setting up Centrelink Agency - Director Technical and Infrastructure Services still seeking reasonable price quote to renovate Milyakburra office through Centrelink Agency and Director Community Development working with Centrelink on the provision of trainers and the installation of necessary equipment.
- d) Anindilyakwa Regional Local Government Project status to be updated as pending.

For  
Councillor Elliot Bara, President Kaye Thurlow, Members, Lucinda Bara, Violet Huddleston,  
Eric Wurramara, Lucille Wurramara, Vail Wurramara.

Against  
Nil

**Break for lunch at 11:59 pm**

**Resume after lunch at 12:50 pm**

## 5.3 LOCAL AUTHORITY PROJECTS UPDATE

### SUMMARY:

This report is to update the Local Authority on the status of Local Authority projects within the community.

#### 161/2021 RESOLVED (Lucille Wurramara/Violet Huddleston)

That the Local Authority notes the current status of community projects and the approved priority projects for the 2021/2022 financial period in addition to the funding distribution and allocated total funding pool for Milyakburra .

For  
Councillor Elliot Bara, President Kaye Thurlow, Members, Lucinda Bara, Violet Huddleston,  
Eric Wurramara, Lucille Wurramara, Vail Wurramara.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA  
COUNCIL OFFICE ON MONDAY, 22 MARCH 2021 AT 10.00AM

Against  
Nil

**General Business**

**7.1 YOUTH SPORT AND RECREATION PLANNING 2021**

**SUMMARY:**

This report is to discuss the overall goals and objectives of the Youth, Sport and Recreation program for the 2021/22 financial year. Our aim is to gather feedback and input from Local Authority members to ensure the Youth, Sport and Recreation program is co-designed, culturally appropriate and addresses the needs of each community.

**162/2021 RESOLVED (Violet Huddleston/Vail Wurramara)**

**That the Local Authority**

- a) Notes this report.
- b) Recommends that the following be included in Youth, Sport and Recreation programming:
  - 1) Remote Sports Program - Local Authority members would like to see visiting sporting bodies and other providers spend the night in Milyakburra to ensure the community and youth are getting value from the program.
  - 2) Regional Manager, Youth Sport and Recreation Services and Community Development Coordinator to communicate with AFL NT about Milyakburra youth participating in the boys under 15 AFL competition in Yirrkala on the 10th of April 2021.
  - 3) Milyakburra Local Authority members would like to see their youth involved in more community sporting competitions in Angurugu, Umbakumba and on the mainland.
  - 4) Local Authority members would like Milyakburra Youth Sport and Recreation to source access to a vehicle to use for bush trips with community youth.
  - 5) Community Development Coordinator will meet with Milyakburra school to discuss potential for school vehicle use by Youth Sport and Recreation Services.
  - 6) Local Authority members would like Angurugu and/or Umbakumba Youth Sport and Recreation Coordinator to visit Milyakburra and facilitate activity with the Milyakburra Youth Sport and Recreation worker on an alternative day to Bush Fit Mob.

For  
Councillor Elliot Bara, President Kaye Thurlow, Members, Lucinda Bara, Violet Huddleston,  
Eric Wurramara, Lucille Wurramara, Vail Wurramara.

Against  
Nil

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA  
COUNCIL OFFICE ON MONDAY, 22 MARCH 2021 AT 10.00AM

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## 7.2 CEO REPORT

This is an update from the CEO on key issues and developments across the Council.

**163/2021 RESOLVED (Elliot Bara/Lucille Wurramara)**

**That the Local Authority notes the CEO Report.**

For  
Councillor Elliot Bara, President Kaye Thurlow, Members, Lucinda Bara, Violet Huddleston,  
Eric Wurramara, Lucille Wurramara, Vail Wurramara.

Against  
Nil

## COMMUNITY REPORTS

### 8.1 MILYAKBURRA BUDGET REVISION 2020-2021

#### SUMMARY:

The East Arnhem Regional Council Budget Revision was approved in the Council Meeting on 25 February 2021. This report details the revised budget for Milyakburra.

**164/2021 RESOLVED (Lucille Wurramara/Violet Huddleston)**

**That the Local Authority receives the report on Milyakburra Revised Budget 2020-2021.**

For  
Councillor Elliot Bara, President Kaye Thurlow, Members, Lucinda Bara, Violet Huddleston,  
Eric Wurramara, Lucille Wurramara, Vail Wurramara.

Against  
Nil

### 8.2 CORPORATE SERVICES REPORT

#### SUMMARY:

This report presents the financial expenditure plus employment statistics as of 28 February 2021 within the Local Authority area.

**165/2021 RESOLVED (Elliot Bara/Lucille Wurramara)**

**That the Local Authority receives the Financial and Employment information to 28 February 2021.**

For  
Councillor Elliot Bara, President Kaye Thurlow, Members, Lucinda Bara, Violet Huddleston,  
Eric Wurramara, Lucille Wurramara, Vail Wurramara.

Against

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA  
COUNCIL OFFICE ON MONDAY, 22 MARCH 2021 AT 10.00AM

Nil

### 8.3 COMMUNITY DEVELOPMENT COORDINATOR REPORT

#### SUMMARY:

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information to members.

166/2021 RESOLVED (Lucille Wurraramara/Violet Huddleston)

**That the Local Authority notes the Community Development Coordinator Report.**

For

Councillor Elliot Bara, President Kaye Thurlow, Members, Lucinda Bara, Violet Huddleston, Eric Wurraramara, Lucille Wurraramara, Vail Wurraramara.

Against

Nil

### Questions From Members

### 9.1 QUESTIONS FROM MEMBERS

#### SUMMARY:

The Local Authority will now take questions from members.

167/2021 RESOLVED (Lucille Wurraramara/Vail Wurraramara)

- a) **That the Local Authority notes the questions from members and follow up on those questions that cannot be answered at today's meeting.**
- b) **Members request CEO to raise their shared concern regarding the health clinic services and seek action from the NT Government Health. The health clinic only has a doctor who visits once a month for five to six hours and the nurses visit only once a week while the clinic, house and ambulance provided to them remain unused. Concern were also raised that there are no indigenous aboriginal nurses, therefore, language barrier becomes an issue at times.**

For

Councillor Elliot Bara, President Kaye Thurlow, Members, Lucinda Bara, Violet Huddleston, Eric Wurraramara, Lucille Wurraramara, Vail Wurraramara.

Against

Nil

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA  
COUNCIL OFFICE ON MONDAY, 22 MARCH 2021 AT 10.00AM

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**Questions From Public**

**10.1 QUESTIONS FROM THE PUBLIC**

**SUMMARY:**

The Local Authority will now take questions from members the public.

168/2021 **RESOLVED (Violet Huddleston/Lucille Wurramara)**

**That the Local Authority notes that there are no questions from the public**

For

Councillor Elliot Bara, President Kaye Thurlow, Members, Lucinda Bara, Violet Huddleston, Eric Wurramara, Lucille Wurramara, Vail Wurramara.

Against

Nil

**DATE OF NEXT MEETING**

24 May 2021

**MEETING CLOSE**

The meeting terminated at 2:40 pm.

This page and the preceding 8 pages are the minutes of the Local Authority Meeting held on 22 March 2021.

## **LOCAL AUTHORITIES**

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<b>ITEM NUMBER</b>	5.1
<b>TITLE</b>	Local Authority Action Register
<b>REFERENCE</b>	1480127
<b>AUTHOR</b>	Candice O'Halloran, Governance, Local Authority and Communication Officer



### **VSUMMARY:**

The Local Authority is asked to review the range of actions and progress to complete them.

### **BACKGROUND**

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

### **GENERAL**

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

### **RECOMMENDATION**

**That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.**

### **ATTACHMENTS:**

- 1 Milyakburra Actions - 12.05.2021.pdf



## MILYAKBURRA ACTIONS

LOCAL AUTHORITY	ACTION ITEM	ACTIONS
Actions from Meeting - 1 February 2021	163/2021 Series of Murals	That the Local Authority continue to consider and advise when agreed what significant person or people to include in the series of murals.  <b>12.05.2021 – ongoing</b>
Milyakburra Actions	LAPF Projects	23/11/2020 Portable Outdoor Screen <b>Completed</b>  1/02/2021 – The outdoor seating has arrived and Municipal Services to install in February.  <b>12.05.2021 – To be removed</b>
	112/2020 – Approval of Welcome Signage for Milyakburra	That the Local Authority approves the above design, incorporating final amendments from the Local Authority members to be provided by the Community Development Coordinator, before printing and installation of the sign.  <b>Completed</b>  <b>12.05.2021 – To be removed</b>
	Street Lights	25.05.2020 – A large order of street lights has been placed but was delayed, partly due to COVID-19 restrictions. These lights are due for delivery into Australia during the next few weeks.  1.02.21 - Completed – additional lighting to be reviewed in the February period.  <b>12.05.2021 – 3 or 4 light still out, will finalise by June 30 - Ongoing</b>
	Centrelink and Australia Post services	25.05.2020 - The Director of Community Development to provide an update to the Local Authority on the progress in setting up the Centrelink agency. Local Authority also seeks an update on the progress of Australia Post agency.  23/11/2020 – Director Community Development to provide an update for the Local Authority about the Centrelink agency, and explain what is happening to ensure that privacy is maintained.  <b>12.05.2021 – Ongoing</b>
	Community Day	25.05.2020 – Community Day and Garden Competition to be merged into same event, to be held in July.  The Community Development Coordinator to work with Local Authority members to organise the activities for the Community Day/ Clean up week.  23.11.2020 – The prizes have arrived and the Community

## MILYAKBURRA ACTIONS

		Development Coordinator to organise. <b>Completed</b> <b>12.05.2021 – To be removed</b>
	Anindilyakwa Regional Local Government.	25.05.2020 Executive team and President had meeting with ALC just prior to COVID-19 – unable to hold community consultations.  1/02/2021 – Ongoing <b>12.05.2021 - Ongoing</b>

Milyakburra Public Infrastructure Projects (as proposed by the Local Authority at its meeting of 23 November 2020)	
Medium to Large Scale Priorities	Smaller Scale Priorities
1) Oval 2) Public Toilets 3) Waterpark	1) Jetty 2) Shade structures and seating (at the barge landing) 3) Up to \$30,000 contribution for BMX track 4) Solar lighting

## FUTURE ACTIONS / ADVOCACY

Milyakburra	ACTION ITEM	ACTIONS
<b>Future Actions/ On Hold.</b>	Australia Post Services (Meeting – 27 July 2020)	That the Local Authority: (a) Provide direction to the Director Community Development that there is community interest in Council providing Australia Post services in their community. (b) Seek the Director Community Development to raise an expression of interest with Australia Post for EARC - Milyakburra to become the Australia Post Agent when the contract is next available.  An expression of interest has been sent.

## MILYAKBURRA ACTIONS

	Cemetery Fence	Cemetery fence – 18/01/2021 – The cemetery fence falls outside town boundary. The Director of Technical and Infrastructure Services to update the Local Authority of any progress once NT Government and LGANT recommence consultations – No update provided by the department to date and consultations still pending.
	Barge road and Barge Landing	25.05.2020 – A costing outline has been provided to Local Authority for noting. The Director of Technical & Infrastructure Services to provide advice from ALC on options for funding the barge landing once received.  To be incorporated in final proposal with ALC if approved.

## **GUEST SPEAKERS**

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<b>ITEM NUMBER</b>	6.1
<b>TITLE</b>	Department of Chief Ministers and Cabinet - Local Government Election
<b>REFERENCE</b>	1481582
<b>AUTHOR</b>	Candice O'Halloran, Acting Governance, Local Authority and Communication Manager

### **SUMMARY:**

The Purpose of the presentation is to encourage people in community to enrol and vote in the upcoming Local Government Election.

### **BACKGROUND**

Local Government elections give communities a direct voice. Enrolling and voting is the Primary means of ensuring that the representation on the council is reflective of community and for leaders that to represent them and their ideas.

Being enrolled and voting makes sure that people's voice is heard in all levels of Government and there is an accurate reflection of people interest in the region.

### **GENERAL**

In the intent of the presentation is to talk about the LG electoral process, nominations and the importance of enrolling and voting and encourage LA members to spread the information with family and friends.

We provide how to vote cards and enrolment forms at the presentation.

### **RECOMMENDATION**

**That Local Authority notes the presentation from the guest speakers.**

### **ATTACHMENTS:**

## **GUEST SPEAKERS**

---



<b>ITEM NUMBER</b>	6.2
<b>TITLE</b>	Australian Bureau of Statistics
<b>REFERENCE</b>	1481597
<b>AUTHOR</b>	Candice O'Halloran, Acting Governance, Local Authority and Communication Manager

### **SUMMARY:**

Promote the upcoming Census 2021 in August 2021, Promote Remote Area Management Team positions currently available

#### **GENERAL**

Provide information to the local authority about the Upcoming Census, Seek information from the local authority about: How we can work together

### **RECOMMENDATION**

**That Local Authority notes the presentation from the guest speakers.**

### **ATTACHMENTS:**

There are no attachments for this report.

## **GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	7.1
<b>TITLE</b>	CEO Report
<b>REFERENCE</b>	1480141
<b>AUTHOR</b>	Dale Keehne, Chief Executive Officer

### **SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

### **GENERAL**

It has been a very busy period in the last couple of months.

#### **Community Cabinet Visit**

Congratulations are due to all local and regional staff, and Local Authority Elected and Appointed Members involved in engaging with the Community Cabinet held in our three Anindilyakwa communities.

Council and the Local Authorities were able to showcase the amazing amount of previous, current and planned services and projects across the Groote Archipelago.

Local Authority Chairs and Members took the lead in discussions with the Minister for Local Government, Chansey Paech, and guiding him around each of their communities. Minister Paech and the other Ministers were very impressed, and could see first-hand the central role of Local Authorities in the development and advancement of their communities.

#### **Official Launch of Regional Office**

Much work was also done to prepare for the launch of the new regional support office in Nhulunbuy scheduled for the end of April. The launch was cancelled in recognition of the very sad events in Yirrkala, that have affected many across the region.

We look forward to holding the official launch in the next couple of months, that will involve many of our long serving Aboriginal staff from across the region, Indigenous Liaison Officers, Local Authority Chairs, Councillors, and the Chairs, Board Members and CEO's of the range of other Aboriginal organisations in the region, government officials and, of course, the Minister for Local Government Chansey Paech, and the Minister for Local Decision Making, Aboriginal Affairs, and Justice and Attorney-General Selena Uibo.

A traditional Bungal ceremony led by Wityana Marika will be at the heart of the event, to ensure full and proper recognition of cultural protocols by all involved.

#### **9 Million for 50 Projects to 9 Communities**

The celebration of the launch of the new office will be accompanied by the celebration of Council's commitment to spend over \$9 million dollars on 50 projects across all 9 communities of East Arnhem Land, as determined by the Council Local Authority in each community.

Each Local Authority has considered and advised what community infrastructure projects are a priority for them. Council has played a critical role in confirming the funding for 50

community projects which vary widely from playgrounds and public toilets to waterparks and ceremony areas, and the upgrade of Council offices in each community.

The bringing together of Yolngu and Anindilyakwan leaders from across the Local Authorities, Council and other Aboriginal organisations - is what East Arnhem Regional Council is all about. Being driven by the voice and decisions of the people of each community and their homelands, working in partnership and unity with others, to achieve the best for all.

### **Enterprise Bargaining**

After reaching agreement with the relevant trade unions to postpone the renewal of our Enterprise Bargaining Agreement for a year due to the need to focus on protecting jobs and communities from the Coronavirus – we have now commenced the consultation and negotiation process.

I look forward to seeing the different ways we can further improve the employment conditions and opportunities for our staff, who so such an incredible job everyday across all 9 communities and the Nhulunbuy and Darwin support offices.

### **Local Decision Making and Indigenous Voice Processes**

There have been significant developments in the Yolngu Region and Groote Archipelago Local Decision Making Processes, and now the Australian Government Local, Regional and National Indigenous Voice process.

These developments are detailed in a separate report and a workshop will be held with Councillors on the pre-agenda day to discuss and determine how Council wants to engage with these important processes.

### **RECOMMENDATION**

**That Local Authority notes the CEO report.**

### **ATTACHMENTS:**

**GENERAL BUSINESS**

<b>ITEM NUMBER</b>	7.4
<b>TITLE</b>	Corporate Services Report
<b>REFERENCE</b>	1475281
<b>AUTHOR</b>	Michael Freeman, Corporate Services Manager

**SUMMARY:**

This report presents the financial expenditure plus employment statistics as of 30 April 2021 within the Local Authority area.

**BACKGROUND**

Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

**GENERAL**

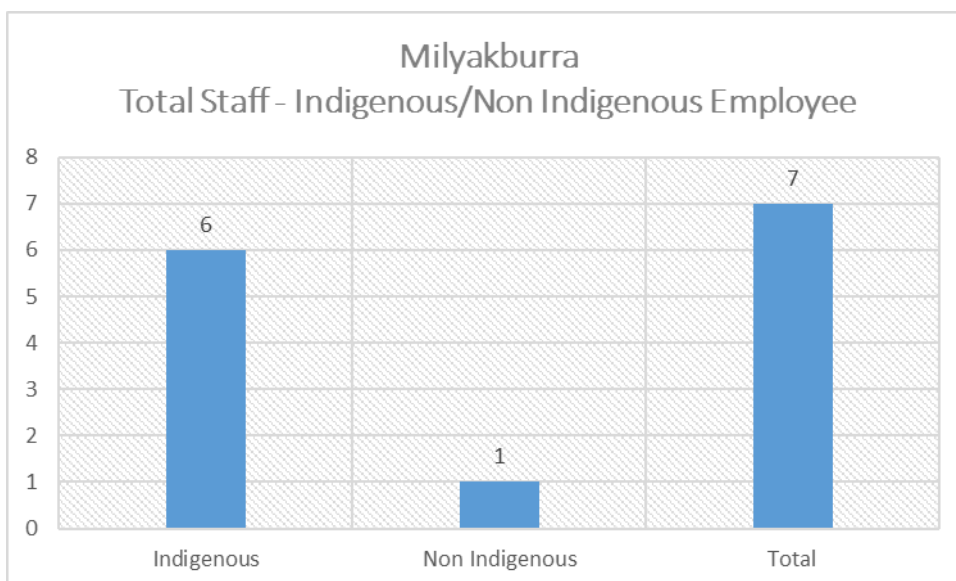
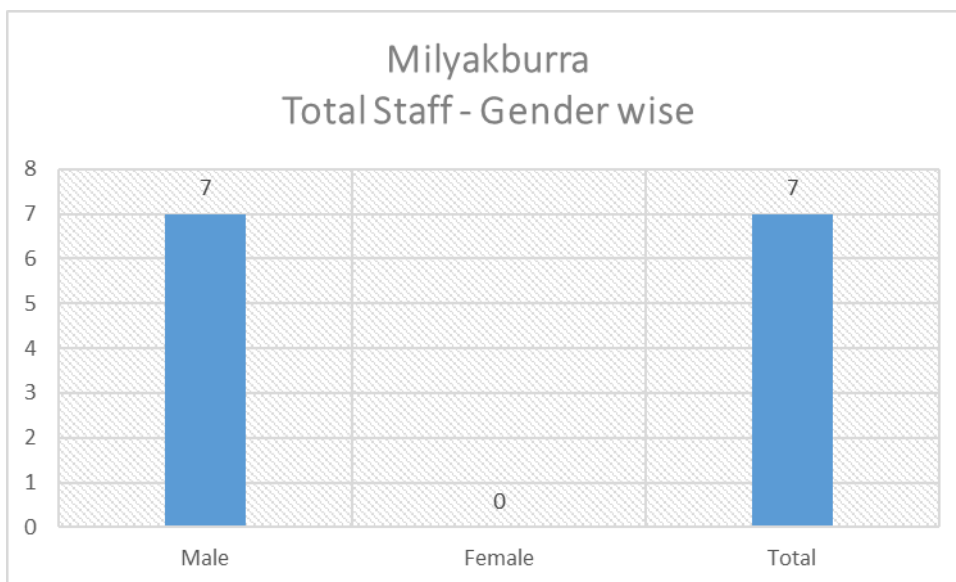
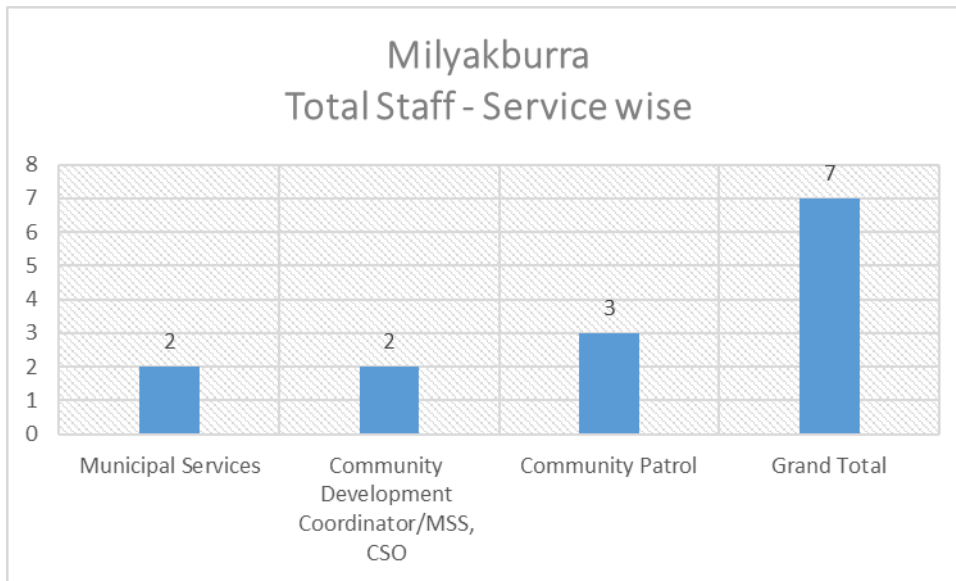
The following tables show year to date employment costs against budget and percentage of total hours worked. Services that are under budget are the result of poor attendance at work and vacancies due to staff turnover.

Service Code Description	Actual YTD	Budget YTD	Variance YTD	% Variance YTD	Full Year Budget	% Year Progress
Community Development	55,981	76,407	-20,427	-27%	91,689	61%
Community Patrol and SUS Services	54,587	104,622	-50,035	-48%	125,547	43%
Municipal Services	69,746	114,105	-44,359	-39%	136,926	51%
Waste and Environmental Services	16,961	25,970	-9,009	-35%	31,164	54%
Youth, Sport and Recreation Services	4,588	26,120	-21,532	-82%	31,343	15%
<b>Grand Total</b>	<b>201,862</b>	<b>347,224</b>	<b>-145,362</b>	<b>-42%</b>	<b>416,668</b>	<b>48%</b>

Service Code	Service Description	Working	Regular Leave	Cultural	LWOP	AWOL	Grand Total
107	Community Development	81.08%	5.43%	2.90%	5.93%	4.66%	100.00%
147	Community Patrol and SUS Services	54.32%	5.45%	0.22%	30.43%	9.59%	100.00%
152	Youth, Sport and Recreation Services	50.00%	4.00%	0.00%	46.00%	0.00%	100.00%
169	Municipal Services	79.08%	7.03%	2.08%	8.59%	3.22%	100.00%
<b>Grand Total</b>		<b>71.06%</b>	<b>5.92%</b>	<b>1.70%</b>	<b>15.54%</b>	<b>5.78%</b>	<b>100.00%</b>



**Employee Statistics:**



**Vacancies as of 30 April 2021:**

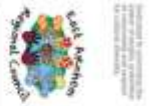
There were no vacancies in Milyakburra as of 30 April 2021.

**RECOMMENDATION**

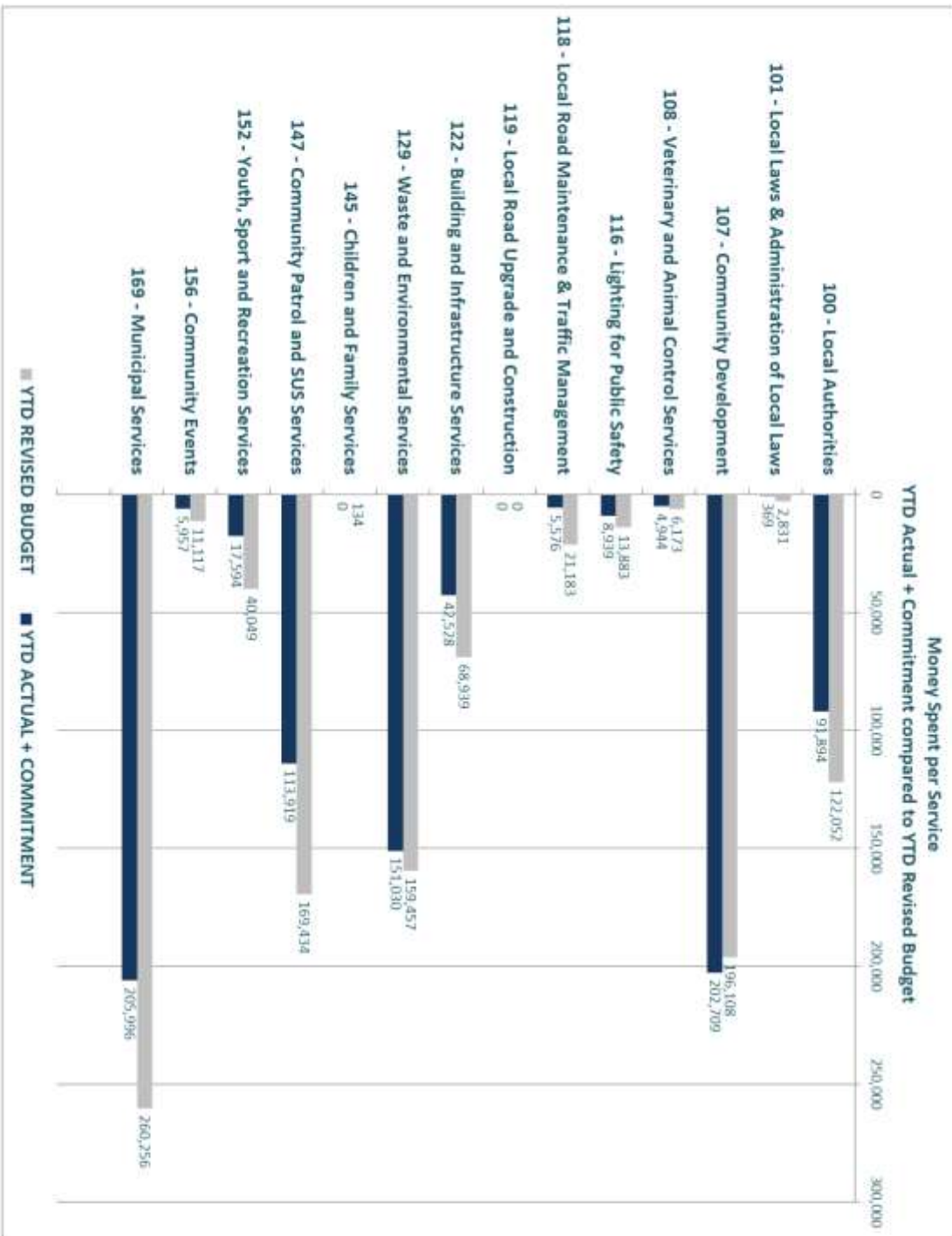
**That the Local Authority receives the Financial and Employment information to 30 April 2021.**

**ATTACHMENTS:**

1 13 LA Community Report\_Milyakburra 20210430.pdf



**East Arnhem Regional Council**  
**Money Spent - Milyakburra**  
 Year to Date (YTD) 30th April 2021



SERVICES	YEAR TO DATE AS OF 30TH APRIL 2021				YTD vs REVISED BUDGET		FULL YEAR BUDGET	% YEAR PROGRESS
	ACTUAL YTD	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	\$ VARIANCE	% VARIANCE		
<b>100 - Local Authorities</b>	<b>91,894</b>	<b>-</b>	<b>91,894</b>	<b>122,052</b>	<b>30,158</b>	<b>25%</b>	<b>146,463</b>	<b>63%</b>
Salary Expenses	-	-	-	-	-	-	-	0%
General Expenses	90,460	-	90,460	120,618	30,158	25%	144,742	62%
Building and Fleet Charges	-	-	-	-	-	-	-	0%
Overhead & Other Internal Allocations	1,434	-	1,434	1,434	-	-	1,721	83%
<b>101 - Local Laws &amp; Administration of Local Law</b>	<b>369</b>	<b>-</b>	<b>369</b>	<b>2,831</b>	<b>2,462</b>	<b>87%</b>	<b>3,397</b>	<b>11%</b>
Salary Expenses	-	-	-	-	-	-	-	0%
General Expenses	-	-	-	2,462	2,462	100%	2,954	0%
Building and Fleet Charges	-	-	-	-	-	-	-	0%
Overhead & Other Internal Allocations	369	-	369	369	-	-	443	83%
<b>107 - Community Development</b>	<b>204,534</b>	<b>1,175</b>	<b>202,709</b>	<b>196,108</b>	<b>(6,601)</b>	<b>(3%)</b>	<b>235,330</b>	<b>86%</b>
Salary Expenses	55,981	-	55,981	76,407	20,427	27%	91,689	61%
General Expenses	89,420	1,175	60,995	33,567	(27,028)	(81%)	40,281	100%*
Building and Fleet Charges	70,805	-	70,805	70,805	-	-	84,966	83%
Overhead & Other Internal Allocations	15,329	-	15,329	15,329	-	-	18,395	83%
<b>108 - Veterinary and Animal Control Services</b>	<b>4,804</b>	<b>141</b>	<b>4,944</b>	<b>6,173</b>	<b>1,228</b>	<b>20%</b>	<b>7,407</b>	<b>67%</b>
Salary Expenses	-	-	-	-	-	-	-	0%
General Expenses	4,056	141	4,197	5,425	1,228	23%	6,510	64%
Building and Fleet Charges	-	-	-	-	-	-	-	0%
Overhead & Other Internal Allocations	748	-	748	748	-	-	897	83%
<b>116 - Lighting for Public Safety</b>	<b>8,733</b>	<b>206</b>	<b>8,939</b>	<b>13,883</b>	<b>4,945</b>	<b>36%</b>	<b>16,660</b>	<b>54%</b>
Salary Expenses	-	-	-	-	-	-	-	0%
General Expenses	7,683	206	7,889	12,833	4,945	39%	15,400	51%
Building and Fleet Charges	-	-	-	-	-	-	-	0%
Overhead & Other Internal Allocations	1,050	-	1,050	1,050	-	-	1,260	83%
<b>118 - Local Road Maintenance &amp; Traffic Manager</b>	<b>5,016</b>	<b>560</b>	<b>5,576</b>	<b>21,183</b>	<b>15,608</b>	<b>74%</b>	<b>25,420</b>	<b>22%</b>
Salary Expenses	-	-	-	-	-	-	-	0%
General Expenses	4,668	560	5,228	20,833	15,608	75%	25,000	21%
Building and Fleet Charges	-	-	-	-	-	-	-	0%
Overhead & Other Internal Allocations	350	-	350	350	-	-	420	83%
<b>122 - Building and Infrastructure Services</b>	<b>42,192</b>	<b>336</b>	<b>42,528</b>	<b>68,939</b>	<b>26,411</b>	<b>38%</b>	<b>82,726</b>	<b>51%</b>
Salary Expenses	-	-	-	-	-	-	-	0%
General Expenses	41,583	336	41,919	68,330	26,411	39%	81,996	51%
Building and Fleet Charges	-	-	-	-	-	-	-	0%
Overhead & Other Internal Allocations	609	-	609	609	-	-	730	83%

Under Budget  
Over Budget

SERVICES	YEAR TO DATE AS OF 30TH APRIL 2021				YTD vs REVISED BUDGET		FULL YEAR BUDGET	% YEAR PROGRESS
	ACTUAL YTD	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	\$ VARIANCE	% VARIANCE		
<b>129 - Waste and Environmental Services</b>	<b>40,955</b>	<b>110,075</b>	<b>151,030</b>	<b>159,457</b>	<b>8,427</b>	<b>5%</b>	<b>191,938</b>	<b>79%</b>
Salary Expenses	16,961	-	16,961	25,970	9,009	35%	31,164	54%
General Expenses	11,017	110,075	121,093	120,569	(523)	(%)	145,273	83%
Building and Fleet Charges	7,341	-	7,341	7,282	(59)	(1%)	8,738	84%
Overhead & Other Internal Allocations	5,636	-	5,636	5,636	-	-	6,793	83%
<b>145 - Children and Family Services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>134</b>	<b>134</b>	<b>100%</b>	<b>161</b>	<b>0%</b>
Salary Expenses	-	-	-	-	-	-	-	0%
General Expenses	-	-	-	134	134	100%	161	0%
Building and Fleet Charges	-	-	-	-	-	-	-	0%
Overhead & Other Internal Allocations	-	-	-	-	-	-	-	0%
<b>147 - Community Patrol and SUS Services</b>	<b>112,483</b>	<b>1,436</b>	<b>113,919</b>	<b>169,434</b>	<b>55,515</b>	<b>33%</b>	<b>203,320</b>	<b>56%</b>
Salary Expenses	54,587	-	54,587	104,622	50,035	48%	125,547	43%
General Expenses	9,327	1,436	10,763	16,314	5,551	34%	19,577	55%
Building and Fleet Charges	23,154	-	23,154	23,082	(71)	(%)	27,699	84%
Overhead & Other Internal Allocations	25,415	-	25,415	25,415	-	-	30,498	83%
<b>152 - Youth Sport and Recreation Services</b>	<b>16,633</b>	<b>961</b>	<b>17,594</b>	<b>40,049</b>	<b>22,454</b>	<b>56%</b>	<b>48,058</b>	<b>37%</b>
Salary Expenses	4,588	-	4,588	26,120	21,532	82%	31,343	19%
General Expenses	6,108	961	7,069	7,991	922	12%	9,590	74%
Building and Fleet Charges	-	-	-	-	-	-	-	0%
Overhead & Other Internal Allocations	5,938	-	5,938	5,938	-	-	7,125	83%
<b>156 - Community Events</b>	<b>5,066</b>	<b>891</b>	<b>5,957</b>	<b>11,117</b>	<b>5,159</b>	<b>46%</b>	<b>13,340</b>	<b>45%</b>
Salary Expenses	-	-	-	-	-	-	-	0%
General Expenses	3,616	891	4,507	9,667	5,159	53%	11,600	39%
Building and Fleet Charges	-	-	-	-	-	-	-	0%
Overhead & Other Internal Allocations	1,450	-	1,450	1,450	-	-	1,740	83%

Under Budget  
Over Budget

SERVICES	YEAR TO DATE AS OF 30TH APRIL 2021				YTD vs REVISED BUDGET		FULL YEAR BUDGET	% YEAR PROGRESS
	ACTUAL YTD	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	\$ VARIANCE	% VARIANCE		
<b>169 - Municipal Services</b>	<b>192,026</b>	<b>13,969</b>	<b>205,996</b>	<b>260,256</b>	<b>54,260</b>	<b>21%</b>	<b>312,307</b>	<b>66%</b>
Salary Expenses	69,746	-	69,746	114,105	44,359	39%	136,928	51%
General Expenses	28,644	13,969	42,614	62,047	19,433	31%	74,456	57%
Building and Fleet Charges	70,454	-	70,454	60,922	(9,532)	(16%)	73,107	96%
Overhead & Other Internal Allocations	23,182	-	23,182	23,182	-	-	27,818	83%
<b>TOTAL MONEY SPENT</b>	<b>721,705</b>	<b>129,751</b>	<b>851,456</b>	<b>1,071,614</b>	<b>220,158</b>	<b>21%</b>	<b>1,286,527</b>	<b>66%</b>

✔ Under Budget  
✘ Over Budget

**Money Spent per Service**  
**YTD Actual + Commitment compared to YTD Revised Budget**

SERVICES	YTD ACTUAL	COMMITMENT	YTD ACTUAL + COMMITMENT	YTD REVISED BUDGET	YTD ORIGINAL BUDGET
100 - Local Authorities	91,894	-	91,894	122,052	122,221
101 - Local Laws & Administration of Local Laws	369	-	369	2,831	2,831
107 - Community Development	201,534	1,175	202,709	196,108	200,319
108 - Veterinary and Animal Control Services	4,804	141	4,944	6,173	6,062
116 - Lighting for Public Safety	8,733	206	8,939	13,883	11,325
118 - Local Road Maintenance & Traffic Management	5,016	560	5,576	21,183	20,833
119 - Local Road Upgrade and Construction	-	-	-	-	90,475
122 - Building and Infrastructure Services	42,192	336	42,528	68,939	68,330
129 - Waste and Environmental Services	40,955	110,075	151,030	159,457	55,395
145 - Children and Family Services	-	-	-	134	134
147 - Community Patrol and SUS Services	112,483	1,436	113,919	169,434	169,102
152 - Youth, Sport and Recreation Services	16,633	961	17,594	40,049	49,241
156 - Community Events	5,096	891	5,987	11,117	11,117
169 - Municipal Services	192,026	13,969	205,996	260,256	274,512
<b>TOTAL MONEY SPENT</b>	<b>721,705</b>	<b>129,751</b>	<b>851,456</b>	<b>1,071,614</b>	<b>1,081,896</b>

**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	7.5
<b>TITLE</b>	FY 2022 Draft Budget - Milyakburra
<b>REFERENCE</b>	1478644
<b>AUTHOR</b>	Michael Freeman, Corporate Services Manager

**SUMMARY:**

This report presents the 2021-22 draft budget for the Local Authority.

**BACKGROUND**

Council is required to prepare a draft budget for each year. The next year starts on 1 July 2021. This draft budget is available to each Local Authority for feedback.

**GENERAL**

This report contains three attachments.

The first attachment is the full Council draft budget, which is then broken down into each Local Authority area, and each Service within that location.

This attachment shows the money available to be spent, from CarryOver funds and in new money. It then shows how the money is spent on Wages and Contracts, on new Capital items, and internal transfers either from or two the core funds of Council.

The second attachment gives a more detailed breakdown by service on each category of money in and money out.

The third attachment gives a detailed list of the projects that have been approved by the Local Authority and Council.

**RECOMMENDATION**

**The Local Authority notes the FY 2022 draft budget.**

**ATTACHMENTS:**

- 1 FY2022 Draft Budget EARC \_Reports by Location 20210512.pdf
- 2 20210511 20-21 draft budget\_Services\_Milyakburra.pdf
- 3 20210511 20-21 draft budget\_Project\_Milyakburra.pdf



Description	Revenue		2022 Original Budget					2022 Original Budget
	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	Transfer (to)/ from Reserves		
<b>11 - Angurugu</b>								
100 - Local Authorities	361,286	296,867	(74,415)	15,300	(1,191,286)	592,249	0	
107 - Community Development	0	34,072	(309,424)	275,351	0	0	(1)	
108 - Veterinary and Animal Control Services	0	141,768	(286,259)	144,490	0	0	(1)	
115 - Library Services	1,739	76,809	(124,763)	46,214	0	0	(0)	
116 - Lighting for Public Safety	0	0	(21,130)	21,130	0	0	(0)	
118 - Local Road Maintenance & Traffic Management	0	150,000	(160,000)	0	0	10,000	0	
119 - Local Road Upgrade and Construction	140,360	0	(140,360)	0	0	0	0	
122 - Building and Infrastructure Services	0	0	(296,590)	157,590	0	139,000	0	
129 - Waste and Environmental Services	130,787	440,764	(411,169)	(76,792)	0	(83,590)	(0)	
141 - Aged Care and Disability Services	0	680,856	(839,313)	(192,553)	0	364,856	13,845	
145 - Children and Family Services	30,000	68,958	(73,446)	(36,880)	0	0	(11,368)	
147 - Community Patrol and SUS Services	0	304,013	(167,162)	(136,851)	0	0	0	
152 - Youth, Sport and Recreation Services	105,997	161,218	(332,898)	65,683	0	0	0	
156 - Community Events	0	0	(13,500)	13,500	0	0	0	
167 - Corporate Services	0	645,267	0	(645,267)	0	0	0	
169 - Municipal Services	0	45,821	(448,651)	402,832	0	0	3	
<b>11 - Angurugu</b>	<b>770,168</b>	<b>3,046,412</b>	<b>(3,699,079)</b>	<b>53,748</b>	<b>(1,191,286)</b>	<b>1,022,515</b>	<b>2,478</b>	
<b>12 - Umbakumba</b>								
100 - Local Authorities	381,388	110,500	(193,820)	13,820	(1,020,221)	708,333	0	
107 - Community Development	0	0	(224,792)	224,793	0	0	1	
108 - Veterinary and Animal Control Services	0	600	(4,400)	3,800	0	0	0	
115 - Library Services	1,739	24,525	(70,737)	44,473	0	0	(0)	
116 - Lighting for Public Safety	0	0	(16,650)	16,650	0	0	(0)	
118 - Local Road Maintenance & Traffic Management	0	40,000	(40,000)	0	0	0	0	
122 - Building and Infrastructure Services	0	0	(94,500)	94,499	0	0	(1)	
129 - Waste and Environmental Services	2,442	231,040	(121,712)	(30,855)	0	(80,915)	0	
141 - Aged Care and Disability Services	85,939	323,657	(328,875)	(137,323)	0	63,129	6,528	
145 - Children and Family Services	0	378,745	(263,729)	(103,649)	0	0	11,368	
147 - Community Patrol and SUS Services	0	203,628	(157,239)	(46,389)	0	0	0	
152 - Youth, Sport and Recreation Services	0	340,077	(211,823)	(128,253)	0	0	(0)	
156 - Community Events	0	0	(13,500)	13,500	0	0	0	
167 - Corporate Services	0	321,981	0	(321,981)	0	0	0	





# Annual Budget Draft FY2021-2022 Budget by Location

Description	2022 Original Budget					2022 Original Budget	
	Revenue Carried Forward	Current Year	Expenses	Allocations	Capital Expense		Transfer (to)/ from Reserves
169 - Municipal Services	0	78,904	(348,913)	222,007	0	48,000	(2)
12 - Umbakumba	471,509	2,053,656	(2,090,691)	(134,907)	(1,020,221)	738,548	17,893
<b>13 - Milyakburra</b>							
100 - Local Authorities	40,524	127,489	(144,820)	14,820	(582,639)	544,626	0
107 - Community Development	0	8,508	(156,629)	148,121	0	0	(0)
108 - Veterinary and Animal Control Services	0	0	(5,900)	5,900	0	0	(0)
116 - Lighting for Public Safety	0	0	(13,600)	13,600	0	0	(0)
118 - Local Road Maintenance & Traffic Management	0	25,000	(25,000)	0	0	0	0
122 - Building and Infrastructure Services	0	0	(38,000)	38,000	0	0	0
129 - Waste and Environmental Services	987	86,843	(52,153)	(21,835)	0	(13,842)	0
147 - Community Patrol and SDS Services	0	185,822	(130,164)	(55,657)	0	0	0
152 - Youth, Sport and Recreation Services	0	33,142	(28,171)	(4,971)	0	0	0
156 - Community Events	0	0	(7,000)	7,000	0	0	0
167 - Corporate Services	0	135,906	0	(135,906)	0	0	0
169 - Municipal Services	0	21,584	(192,326)	170,738	0	0	(4)
13 - Milyakburra	41,511	624,295	(793,762)	179,809	(582,639)	530,784	(3)
<b>14 - Ramingining</b>							
100 - Local Authorities	338,274	538,782	(36,035)	13,920	(1,188,274)	333,333	0
107 - Community Development	0	40,595	(345,978)	305,382	0	0	(1)
108 - Veterinary and Animal Control Services	0	1,800	(21,200)	19,400	0	0	(0)
115 - Library Services	1,739	63,034	(121,773)	57,000	0	0	0
116 - Lighting for Public Safety	0	0	(18,900)	18,900	0	0	(0)
118 - Local Road Maintenance & Traffic Management	3,675	106,000	(182,000)	(300)	0	72,625	0
119 - Local Road Upgrade and Construction	420,000	0	(420,000)	0	0	0	0
122 - Building and Infrastructure Services	0	0	(174,590)	74,590	0	100,000	(0)
129 - Waste and Environmental Services	0	328,151	(138,530)	(114,194)	0	(75,427)	0
139 - Visitor Accommodation	0	246,000	(99,377)	(149,164)	0	0	(2,541)
141 - Aged Care and Disability Services	23,540	932,096	(858,108)	(213,034)	0	127,746	12,239
145 - Children and Family Services	0	16,000	(13,600)	(2,400)	0	0	0
146 - Community Media	0	45,481	(22,498)	(22,983)	0	0	0
147 - Community Patrol and SDS Services	0	220,495	(147,131)	(73,364)	0	0	0
152 - Youth, Sport and Recreation Services	0	358,416	(235,330)	(123,086)	0	0	(0)
156 - Community Events	0	0	(13,500)	13,500	0	0	0



## Annual Budget Draft FY2021-2022 Budget by Location

Description	2022 Original Budget					2022 Original Budget	
	Revenue Carried Forward	Revenue Current Year	Expenses	Allocations	Capital Expense		Transfer (to)/ from Reserves
167 - Corporate Services	0	462,650	0	(462,650)	0	0	0
169 - Municipal Services	0	155,926	(466,074)	310,146	0	0	(2)
14 - Ramungtjng	787,228	3,515,427	(3,314,626)	(348,337)	(1,188,274)	558,277	9,695
<b>15 - Milingimbi</b>							
100 - Local Authorities	187,700	187,700	(89,405)	13,920	(1,067,700)	767,785	0
107 - Community Development	0	58,026	(410,668)	352,643	0	0	1
108 - Veterinary and Animal Control Services	0	900	(39,400)	38,500	0	0	0
112 - Fleet and Workshop Services	0	73,427	(308,394)	(69,750)	0	0	(304,718)
115 - Library Services	1,739	45,218	(115,190)	68,233	0	0	0
116 - Lighting for Public Safety	0	0	(17,000)	17,000	0	0	0
118 - Local Road Maintenance & Traffic Management	40,000	64,000	(101,333)	(200)	0	(2,467)	0
122 - Building and Infrastructure Services	0	0	(159,890)	109,889	0	50,000	(1)
129 - Waste and Environmental Services	189	370,827	(107,613)	(119,875)	0	(143,527)	(0)
141 - Aged Care and Disability Services	85,719	1,214,844	(929,707)	(210,025)	0	(148,592)	12,239
145 - Children and Family Services	0	34,662	(29,463)	(5,199)	0	0	0
146 - Community Media	0	28,753	(17,481)	(11,273)	0	0	0
147 - Community Patrol and SDS Services	0	290,093	(215,997)	(74,096)	0	0	0
152 - Youth, Sport and Recreation Services	0	529,603	(360,478)	(169,124)	0	0	0
156 - Community Events	0	0	(13,500)	13,500	0	0	0
157 - Local Commercial Opportunities	0	10,000	(3,500)	(1,500)	0	0	5,000
167 - Corporate Services	0	463,418	0	(463,418)	0	0	0
169 - Municipal Services	0	64,033	(357,603)	293,569	0	0	0
15 - Milingimbi	315,347	3,435,504	(3,327,622)	(217,206)	(1,067,700)	523,199	(287,478)
<b>16 - Gapuwiyak</b>							
100 - Local Authorities	259,621	162,658	(86,278)	13,920	(1,080,536)	730,615	(0)
107 - Community Development	0	64,955	(310,159)	245,204	0	0	(0)
108 - Veterinary and Animal Control Services	0	1,000	(19,674)	18,675	0	0	0
112 - Fleet and Workshop Services	0	731,360	(615,658)	(171,022)	0	0	(55,320)
116 - Lighting for Public Safety	150	0	(18,100)	18,100	0	0	149
118 - Local Road Maintenance & Traffic Management	110,689	81,000	(177,000)	(300)	0	(14,389)	0
119 - Local Road Upgrade and Construction	900,000	0	(1,500,000)	600,000	0	0	(0)
122 - Building and Infrastructure Services	0	0	(1,376,085)	175,990	0	1,200,995	0
129 - Waste and Environmental Services	12,993	358,759	(95,576)	(115,216)	0	(160,961)	(0)

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Description	Revenue		2022 Original Budget					2022 Original Budget
	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	Transfer (to) / from Reserves		
139 - Visitor Accommodation	0	130,000	(54,168)	(65,276)	0	0	10,556	
141 - Aged Care and Disability Services	179,946	1,180,534	(1,026,198)	(223,566)	0	(98,477)	12,239	
145 - Children and Family Services	0	363,511	(287,792)	(75,719)	0	0	(0)	
146 - Community Media	0	27,216	(17,064)	(10,151)	0	0	0	
147 - Community Patrol and SUs Services	0	268,074	(205,246)	(62,829)	0	0	0	
152 - Youth, Sport and Recreation Services	0	489,503	(334,827)	(154,676)	0	0	0	
156 - Community Events	0	0	(13,500)	13,500	0	0	0	
167 - Corporate Services	0	465,800	0	(465,800)	0	0	0	
169 - Municipal Services	0	109,184	(431,148)	321,961	0	0	(3)	
<b>16 - Gapuwiyak</b>	<b>1,463,398</b>	<b>4,433,554</b>	<b>(6,568,473)</b>	<b>61,893</b>	<b>(1,080,536)</b>	<b>1,657,785</b>	<b>(32,378)</b>	
<b>17 - Galwinku</b>	<b>475,992</b>	<b>591,100</b>	<b>(153,920)</b>	<b>13,920</b>	<b>(1,819,407)</b>	<b>892,315</b>	<b>0</b>	
100 - Local Authorities	0	61,779	(449,636)	387,858	0	0	1	
107 - Community Development	0	2,500	(69,699)	67,199	0	0	0	
108 - Veterinary and Animal Control Services	1,739	71,268	(114,637)	41,630	0	0	0	
115 - Library Services	0	0	(45,220)	45,220	0	0	(0)	
116 - Lighting for Public Safety	48,703	146,637	(203,333)	(500)	0	8,494	0	
118 - Local Road Maintenance & Traffic Management	0	9,654	(544,867)	285,213	0	250,000	0	
122 - Building and Infrastructure Services	9,112	916,485	(560,403)	(179,407)	0	(185,788)	(0)	
129 - Waste and Environmental Services	0	229,500	(133,205)	(103,564)	0	0	(7,268)	
139 - Visitor Accommodation	199,410	1,919,375	(1,367,664)	(297,607)	0	(435,562)	17,951	
141 - Aged Care and Disability Services	0	395,584	(353,577)	(42,007)	0	0	(0)	
145 - Children and Family Services	0	27,144	(16,357)	(10,787)	0	0	0	
146 - Community Media	0	427,013	(320,290)	(106,723)	0	0	0	
147 - Community Patrol and SUs Services	0	680,735	(519,027)	(161,708)	0	0	(0)	
152 - Youth, Sport and Recreation Services	3,000	0	(20,000)	20,000	0	0	3,000	
156 - Community Events	0	1,126,739	0	(1,126,739)	0	0	0	
167 - Corporate Services	0	113,763	(560,171)	446,406	0	0	(2)	
169 - Municipal Services	737,955	6,719,278	(5,432,007)	(721,595)	(1,819,407)	529,458	13,682	
<b>17 - Galwinku</b>	<b>737,955</b>	<b>6,719,278</b>	<b>(5,432,007)</b>	<b>(721,595)</b>	<b>(1,819,407)</b>	<b>529,458</b>	<b>13,682</b>	
<b>18 - Yirrkala</b>	<b>341,095</b>	<b>394,084</b>	<b>(466,919)</b>	<b>13,920</b>	<b>(991,095)</b>	<b>708,915</b>	<b>0</b>	
100 - Local Authorities	0	49,413	(354,572)	305,158	0	0	(1)	
107 - Community Development	0	0	(46,661)	46,661	0	0	0	
108 - Veterinary and Animal Control Services	0	0	0	0	0	0	0	



**Annual Budget Draft**  
**FY2021-2022 Budget by Location**

Description	Revenue		2022 Original Budget					2022 Original Budget
	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	Transfer (to)/ from Reserves		
116 - Lighting for Public Safety	0	0	(18,100)	18,100	0	0	0	(0)
118 - Local Road Maintenance & Traffic Management	100,000	50,000	(150,000)	0	0	0	0	0
122 - Building and Infrastructure Services	0	0	(872,750)	192,750	0	0	680,000	0
129 - Waste and Environmental Services	383,814	365,854	(644,479)	(41,574)	0	0	(63,614)	0
141 - Aged Care and Disability Services	(47,694)	1,159,285	(1,092,857)	(253,701)	0	0	252,919	17,951
145 - Children and Family Services	0	441,094	(362,524)	(78,570)	0	0	0	0
146 - Community Media	0	37,796	(16,868)	(20,928)	0	0	0	0
147 - Community Patrol and SUs Services	0	349,060	(262,956)	(86,104)	0	0	0	0
152 - Youth, Sport and Recreation Services	0	492,813	(352,862)	(139,951)	0	0	0	(0)
156 - Community Events	0	0	(13,500)	13,500	0	0	0	0
167 - Corporate Services	0	475,403	0	(475,403)	0	0	0	0
169 - Municipal Services	0	72,817	(417,312)	344,494	0	0	0	(1)
<b>18 - Mirrala</b>	<b>777,214</b>	<b>3,887,619</b>	<b>(5,072,361)</b>	<b>(161,648)</b>	<b>(991,095)</b>	<b>1,578,220</b>	<b>17,949</b>	
<b>19 - Gunyangara</b>								
100 - Local Authorities	58,777	36,083	(494,818)	13,920	(258,777)	644,815	0	0
107 - Community Development	0	0	(52,487)	52,487	0	0	0	0
108 - Veterinary and Animal Control Services	0	0	(3,000)	3,000	0	0	0	(0)
116 - Lighting for Public Safety	0	0	(12,500)	12,500	0	0	0	(0)
118 - Local Road Maintenance & Traffic Management	0	30,000	(40,000)	0	0	10,000	0	0
119 - Local Road Upgrade and Construction	0	0	(260,000)	260,000	0	0	0	0
122 - Building and Infrastructure Services	0	0	(98,000)	98,000	0	0	0	(0)
129 - Waste and Environmental Services	0	118,194	(66,075)	(17,729)	0	(34,389)	0	(0)
145 - Children and Family Services	0	15,033	(9,540)	(5,493)	0	0	0	0
147 - Community Patrol and SUs Services	0	232,969	(178,459)	(54,510)	0	0	0	0
152 - Youth, Sport and Recreation Services	5,315	43,778	(42,526)	(6,567)	0	0	0	0
156 - Community Events	0	0	(7,000)	7,000	0	0	0	0
167 - Corporate Services	0	191,683	0	(191,683)	0	0	0	0
169 - Municipal Services	0	0	(156,631)	156,642	0	0	0	11
<b>19 - Gunyangara</b>	<b>64,091</b>	<b>667,740</b>	<b>(1,423,036)</b>	<b>329,567</b>	<b>(258,777)</b>	<b>620,426</b>	<b>11</b>	
<b>20 - Nhulunbuy</b>								
100 - Local Authorities	0	0	(3,402)	3,402	0	0	0	(0)
107 - Community Development	0	0	(544,691)	544,691	0	0	0	1
108 - Veterinary and Animal Control Services	0	0	(181,505)	181,505	0	0	0	0



**Annual Budget Draft**  
**FY2021-2022 Budget by Location**

Description	Revenue		2022 Original Budget					2022 Original Budget
	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	Transfer (to) / from Reserves		
112 - Fleet and Workshop Services	0	218,000	(920,514)	2,074,963	(788,940)	(223,471)	360,038	
115 - Library Services	0	197,700	(165,736)	(31,964)	0	0	(0)	
118 - Local Road Maintenance & Traffic Management	0	615,992	(215,083)	(55,985)	0	(344,924)	0	
119 - Local Road Upgrade and Construction	0	500,000	(500,000)	0	0	0	0	
122 - Building and Infrastructure Services	0	700,000	(5,127,467)	3,285,930	0	1,141,538	1	
129 - Waste and Environmental Services	0	1,057	(363,595)	(76,737)	0	439,274	(0)	
141 - Aged Care and Disability Services	252,768	392,768	(639,536)	(6,000)	(1,690,000)	1,597,007	(92,993)	
145 - Children and Family Services	330	0	(330)	0	0	0	0	
146 - Community Media	113,672	0	(113,672)	0	0	0	0	
147 - Community Patrol and SDS Services	59,139	397,821	(366,974)	(89,985)	0	0	(0)	
152 - Youth, Sport and Recreation Services	213,855	333,534	(475,178)	(72,211)	0	0	(0)	
156 - Community Events	0	0	(9,000)	9,000	0	0	(0)	
167 - Corporate Services	0	0	(180,000)	0	0	0	(180,000)	
168 - Governance and CEO	0	18,505	(1,799,346)	1,630,841	0	150,000	0	
20 - Nhulunbuy	639,763	3,375,377	(11,606,029)	7,397,450	(2,478,940)	2,759,425	87,046	
<b>21 - Darwin</b>								
114 - Information Communication and Technology Services	0	0	(759,448)	759,448	0	0	0	
167 - Corporate Services	0	10,057,112	(2,610,858)	(7,198,221)	0	0	248,033	
21 - Darwin	0	10,057,112	(3,370,306)	(6,438,773)	0	0	248,033	
<b>Grand Total Surplus / (Deficit)</b>	<b>6,068,186</b>	<b>41,815,973</b>	<b>(46,646,992)</b>	<b>(0)</b>	<b>(11,678,875)</b>	<b>10,518,636</b>	<b>76,928</b>	

Draft Budget  
 Location Description Milyakburra

Budget Service Area	Category	Money In	Money Out	Money Internal	Money Reserves	Grand Total
<b>100 - Local Authorities</b>						
Materials Contracts			500			500
General			144,320			144,320
Financing			0			0
Allocations				0		0
Untied Revenue				-14,820		-14,820
Core Recovery				0		0
Reserves					-544,626	-544,626
Carry Fwd		-40,524				-40,524
Capital			582,639			582,639
Grant Income		-127,489				-127,489
<b>100 - Local Authorities Total</b>		<b>-168,013</b>	<b>727,459</b>	<b>-14,820</b>	<b>-544,626</b>	<b>0</b>
<b>101 - Local Laws &amp; Administration of Local Laws</b>						
Materials Contracts			0			0
General			0			0
Untied Revenue				0		0
Core Recovery				0		0
<b>101 - Local Laws &amp; Administration of Local Laws Total</b>			<b>0</b>	<b>0</b>		<b>0</b>
<b>107 - Community Development</b>						
General		-8,508				-8,508
Employees			105,695			105,695
Materials Contracts			6,357			6,357

Location Description		Milyakburra					
Budget Service Area	Category	Money In	Money Out	Money Internal	Money Reserves	Grand Total	
General			37,818			37,818	
Insurance & Finance			5,259			5,259	
Financing			18,915			18,915	
Allocations				0		0	
Untied Revenue				-200,093		-200,093	
Fleet & Buildings				42,483		42,483	
Core Recovery				9,489		9,489	
<b>107 - Community Development Total</b>		<b>-8,508</b>	<b>174,043</b>	<b>-148,121</b>		<b>17,415</b>	
<b>108 - Veterinary and Animal Control Services</b>							
Materials Contracts			2,300			2,300	
General			3,600			3,600	
Untied Revenue				-5,900		-5,900	
Core Recovery				0		0	
Carry Fwd		0				0	
<b>108 - Veterinary and Animal Control Services Total</b>		<b>0</b>	<b>5,900</b>	<b>-5,900</b>		<b>0</b>	
<b>112 - Fleet and Workshop Services</b>							
Materials Contracts			0			0	
General			0			0	
Insurance & Finance			0			0	
Fleet & Buildings				0		0	
<b>112 - Fleet and Workshop Services Total</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	
<b>116 - Lighting for Public Safety</b>							
Materials Contracts			10,900			10,900	
General			2,700			2,700	

Location Description		Milyakburra					
Budget Service Area	Category	Money In	Money Out	Money Internal	Money Reserves	Grand Total	
Financing			0			0	
Untied Revenue				-13,600		-13,600	
Core Recovery				0		0	
Carry Fwd		0				0	
<b>116 - Lighting for Public Safety Total</b>		<b>0</b>	<b>13,600</b>	<b>-13,600</b>		<b>0</b>	
<b>118 - Local Road Maintenance &amp; Traffic Management</b>							
Materials Contracts			25,000			25,000	
General			0			0	
Financing			0			0	
Untied Revenue				0		0	
Core Recovery				0		0	
Grant Income		-25,000				-25,000	
<b>118 - Local Road Maintenance &amp; Traffic Management Total</b>		<b>-25,000</b>	<b>25,000</b>	<b>0</b>		<b>0</b>	
<b>122 - Building and Infrastructure Services</b>							
General		0				0	
Materials Contracts			36,000			36,000	
General			2,000			2,000	
Insurance & Finance			0			0	
Untied Revenue				-19,650		-19,650	
Fleet & Buildings				-20,000		-20,000	
Core Recovery				1,650		1,650	
Reserves					0	0	
Carry Fwd		0				0	
<b>122 - Building and Infrastructure Services Total</b>		<b>0</b>	<b>38,000</b>	<b>-38,000</b>	<b>0</b>	<b>0</b>	



Location Description		Milyakburra					
Budget Service Area	Category	Money In	Money Out	Money Internal	Money Reserves	Grand Total	
<b>129 - Waste and Environmental Services</b>							
General		-6,700				-6,700	
Employees			27,722			27,722	
Materials Contracts			16,482			16,482	
General			7,200			7,200	
Insurance & Finance			749			749	
Allocations				0		0	
Fleet & Buildings				8,809		8,809	
Core Recovery				13,026		13,026	
Reserves					13,842	13,842	
Carry Fwd		-987				-987	
Grant Income		0				0	
Rates		-80,143				-80,143	
Equity					0	0	
<b>129 - Waste and Environmental Services Total</b>		<b>-87,830</b>	<b>52,153</b>	<b>21,835</b>	<b>13,842</b>	<b>0</b>	
<b>145 - Children and Family Services</b>							
Materials Contracts			0			0	
Carry Fwd		0				0	
<b>145 - Children and Family Services Total</b>		<b>0</b>	<b>0</b>			<b>0</b>	
<b>147 - Community Patrol and SUS Services</b>							
General		0				0	
Employees			118,102			118,102	
Materials Contracts			1,643			1,643	
General			7,000			7,000	

Location Description		Milyakburra					
Budget Service Area	Category	Money In	Money Out	Money Internal	Money Reserves	Grand Total	
Insurance & Finance			3,420			3,420	
Fleet & Buildings				27,784		27,784	
Core Recovery				27,873		27,873	
Carry Fwd		0				0	
Grant Income		-185,822				-185,822	
Interest		0				0	
<b>147 - Community Patrol and SUS Services Total</b>		<b>-185,822</b>	<b>130,164</b>	<b>55,657</b>		<b>0</b>	
<b>152 - Youth, Sport and Recreation Services</b>							
General		0				0	
Employees			24,939			24,939	
Materials Contracts			2,184			2,184	
General			300			300	
Insurance & Finance			747			747	
Core Recovery				4,971		4,971	
Carry Fwd		0				0	
Grant Income		-33,142				-33,142	
Interest		0				0	
<b>152 - Youth, Sport and Recreation Services Total</b>		<b>-33,142</b>	<b>28,171</b>	<b>4,971</b>		<b>0</b>	
<b>156 - Community Events</b>							
Materials Contracts			6,000			6,000	
General			1,000			1,000	
Unlied Revenue				-7,000		-7,000	
Core Recovery				0		0	
Carry Fwd		0				0	

Location Description		Milyakburra					
Budget Service Area	Category	Money In	Money Out	Money Internal	Money Reserves	Grand Total	
<b>156 - Community Events Total</b>		<b>0</b>	<b>7,000</b>	<b>-7,000</b>		<b>0</b>	
<b>167 - Corporate Services</b>							
Untied Revenue				135,906		135,906	
Rates		-135,906				-135,906	
<b>167 - Corporate Services Total</b>		<b>-135,906</b>		<b>135,906</b>		<b>0</b>	
<b>169 - Municipal Services</b>							
General		-21,584				-21,584	
Employees			121,283			121,283	
Materials Contracts			36,060			36,060	
General			27,874			27,874	
Insurance & Finance			4,108			4,108	
Financing			3,000			3,000	
Untied Revenue				-286,907		-286,907	
Fleet & Buildings				113,797		113,797	
Core Recovery				2,372		2,372	
Insurance		0				0	
<b>169 - Municipal Services Total</b>		<b>-21,584</b>	<b>192,326</b>	<b>-170,738</b>		<b>4</b>	
<b>Grand Total</b>		<b>-665,805</b>	<b>1,393,816</b>	<b>-179,809</b>	<b>-530,784</b>	<b>17,418</b>	

DRAFT Budget  
 Service Codes 100  
 Location Description Milyakburra

Budget Project Number/ Asset Type	Project/ Asset Type Description	Type	Money In	Money Out	Money Internal	Money Reserves	Grand Total
251713	Local Authority Boards - Milyakburra			14,820	-14,820		0
288813	Local Authority Project Funding 19/20 - Milyakburra		-10,424	10,424			0
291513	Local Authority Project Funding 20/21 - Milyakburra		0	0			0
292213	LAPF Milyakburra LED Trailer Screen		0	0			0
292313	LAPF Milyakburra Outdoor Seating		0	0			0
298813	LAPF 21/22 - Milyakburra - Oval \$100k contribution			100,000		-100,000	0
298913	LAPF 21/22 - Milyakburra - Public Toilets		-97,389	350,000		-252,611	0
299013	LAPF 21/22 - Milyakburra - Contribution for BMX track			30,000		-30,000	0
299113	LAPF 21/22 - Milyakburra - Jetty			160,000		-160,000	0
299213	LAPF 21/22 - Milyakburra - Shade structure (barge landing)		-30,100	32,115		-2,015	0
301713	Local Authority Project Funding 21/22 - Milyakburra		-30,100	30,100			0
<b>Grand Total</b>			<b>-168,013</b>	<b>727,459</b>	<b>-14,820</b>	<b>-544,626</b>	<b>0</b>

## COMMUNITY REPORTS

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<b>ITEM NUMBER</b>	8.1
<b>TITLE</b>	Community Development Coordinator Report
<b>REFERENCE</b>	1478648
<b>AUTHOR</b>	Ulaiasi Nawaqa, Community Development Coordinator/ Municipal Services



### SUMMARY:

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information to members.

### BACKGROUND

As per Guideline 8 Regional Councils and Local Authorities, it is a requirement for the Community Development Coordinator to provide a "Community Development report on current regional council services in the local authority area". *Section 16.2.3 Agenda and minutes.*

### GENERAL

The Community Development Coordinator (CDC) role in Milyakburra is unique, the reason being you get to oversee Municipal service, Youth, Sports & Recreation and Community Night Patrol. This provides opportunities to work very closely with the Director of Technical and Infrastructure, Director of Community Development, Youth Sports & Recreation Regional manager and Community Night Patrol Regional manager.

### Municipal Services

The municipal service team looks after the main road, waste management, park and gardens (public area).

### Main Road

This year we have seen a fair bit of rain, compared to the last 3 years. It's a proper wet season. Due to the heavy rain, our gravel road that goes from community to the barge land was badly affected.

As soon as the rain stop, the municipal service team was out performing maintenance work on the road. The Director of Technical and Infrastructure organize a grader operator to come out for the day and grade the road.

Before



After



The community is happy on how the municipal service team and EARC as a whole have quickly respond on fixing the road.

The grader operator will be back in few weeks to do another maintenance grade on the road.

### **Park and Gardens**

The Municipal service team have being working consistently in maintaining weeds and grass around the community. Our tractors need some serious mechanical work, but that has not slowed the team down. From wiper snipping, push mower and ride on mower, the team is doing a great job making the community look neat and tidy.

### **Waste Management**

Municipal service staff pick up general waste in community on Tuesday and Friday. We hire a loader so we can tidy up the land fill. The municipal services team also held a community cleanup day.



Vail and henry will be attending chemical and chainsaw training on the 17<sup>th</sup> to 21<sup>st</sup> of this month.

### **Community Night Patrol**

Community night patrol have being doing a great job in patrolling, for 5 hours, 4 days a week. They roster is Monday to Thursday one week and Tuesday to Friday second week. They patrol from the community all the way to the barge landing, they also conduct foot patrol in the school and council yard.

Eric attend drama training and both Eric and Darryl are going to attend a 3 day first aid training on the 17th of May 2021.

### **Youth, Sport & Recreation**

Mike is out of community and will be back in a week, before he left, we created a monthly calendar to guide operations. We're working with the Youth Sport & Recreation Regional Manager and the school principal to sign an agreement to use the school troopie for programs.

### **Community Development**

Working with EARC Training coordinator in upskilling the team. At this stage we're assessing their literacy and numeracy. Planning includes, Stefano (Community Customer Service officer/ Liaison Officer) enrolling in a Certificate 3 in Business and Henry and Vail a Certificate 3 in Civil construction.

We're organizing our first Local Emergency Management Committee meeting which will be held on the 19th of this month. This will be followed by a community safety meeting held at the council building.

On, 14 May 2021 youth day celebration activities occurred, including color fun run, water slide, movie and BBQ.

Discussions with GEBBIE have commenced for EARC to become a host organisation for CDP services, this will encompass all EARC delivered services, increasing capacity, community output and assisting future employees to become job ready.

We have a great team here in Milyakburra and we're just starting to gel and work together as a team. This team is capable of achieving some great work this year. In saying that we wouldn't be able to achieve what we have achieved, without the support of everyone at EARC and most importantly the community.

Thank you and I appreciate the support.

### **RECOMMENDATION**

**That the Local Authority notes the Community Development Coordinator Report.**

### **ATTACHMENTS:**

## **QUESTIONS FROM MEMBERS**

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<b>ITEM NUMBER</b>	9.1
<b>TITLE</b>	Questions from Members
<b>REFERENCE</b>	1480096
<b>AUTHOR</b>	Candice O'Halloran, Governance, Local Authority and Communication Officer

### **SUMMARY:**

The Local Authority will now take questions from members.

### **GENERAL**

The Local Authority will now take questions from members.

Questions and discussions must be directed through the Chair.

### **RECOMMENDATION**

**That the Local Authority notes the questions from members and follow up on those questions that cannot be answered at today's meeting.**

### **ATTACHMENTS:**



## **QUESTIONS FROM PUBLIC**

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<b>ITEM NUMBER</b>	10.1
<b>TITLE</b>	Questions from the Public
<b>REFERENCE</b>	1480065
<b>AUTHOR</b>	Candice O'Halloran, Governance, Local Authority and Communication Officer

### **SUMMARY:**

The Local Authority will now take questions from members the public.

### **GENERAL**

The Local Authority will now take questions from the public.

Questions and discussions must be directed through the Chair.

### **RECOMMENDATION**

**That the Local Authority notes the questions from the public and follow up on those questions that cannot be answered at today's meeting.**

### **ATTACHMENTS:**